

St. Clair County Senior Citizens Millage Fund		
2024 Budget Allocation		
Approved by Commission on Aging October 25, 2023 Adoption by Board of Commissioners December 14, 2023		
Provider	Service Type	2024 Budget
AAA 1- B	County Dues/Match Money	\$16,748
Blue Water Safe Horizons	Emergency Shelter Outreach/Advocate	\$24,369 \$42,624
Catholic Charities of SE MI	Counseling	\$183,860
Council on Aging	Adult Day Care - StarPath Chore Services Foster Grandparents Homemaker/Personal Care Services Home Repair Services Community Liaison Programs Transportation Congregate/Group Meals Home Delivered Meals Vision Services Hearing Services Misc./other capital Capital: new vehicles - chore cargo van	\$142,928 \$131,617 \$75,987 \$1,118,339 \$221,442 \$350,045 \$721,605 \$503,112 \$34,364 \$1,020,480 \$68,250 \$248,250 \$60,000
Housing Matters Inc.	Foundations Program - Rent Foundations program - supplies/cleaning Capital Request: washer and dryer	\$14,400 \$2,000 \$1,000
Hunter Hospitality House	Lodging, Transportation, Amenities Daily Rate 2023-2025: \$49	\$8,000
Lakeshore Legal Aid	Legal Services	\$402,148
Life Skills Centers	Memory Care Program Dietary Supplement	\$32,604 \$3,452
Port Huron Housing Commission	Bed Bug Remediation New Bed Program	\$26,000 \$1,590
Public Guardian	Senior Emergency Housing Case Manager(s) <small>(Includes \$2000 for Emergency Fund on applications, ID, etc.)</small>	\$78,623
Sanborn Gratiot Memorial Home	Room and Board Client co-pay (Reimbursements)	\$104,477
Visiting Nurses Association	Respite/Personal Care Services Hospice Room and Board Bereavement Services Personal Emergency Response System (PERS) One-time Capital Purchases	\$315,896 \$153,725 \$30,000 \$77,923
Commission on Aging	Planning and Administration	\$52,264
Contingency		
<b>TOTALS</b>		<b>\$6,268,122</b>
Revenue & Expenditure Overview		2024 Estimates
Revenue	Tax Collection Interest Income Local Community Stabilization Act Total Revenues	\$6,038,948 \$170,000 \$45,000 \$6,253,948
Expenditures	Total Expenditures for Services/Administration	\$6,268,122
Budgeted Use of Fund Balance		(\$14,174)
Audited Fund Balance 12/31/22		\$4,432,405
Estimated Fund Balance 12/31/23		\$4,932,405
Estimated Fund Balance 12/31/24		\$4,918,231

Notes: 2024 interest income and LCSA estimates are based upon 2023 actual revenues.  
Estimated Fund Balance 12/31/23 - based upon annualized amounts